

Assurance Summary

VERSION 1 24.11.2021

Appendix A2



1 – SCHEME DETAILS

Project Name	G0011P - The Whins/Cinder Bridge Rd/Greasborough Lane junction improvement	Type of funding	Grant
Grant Recipient	RMBC	Total Scheme Cost	£767,120
MCA Executive Board	TEB	MCA Funding	£767,120
Programme name	Getting Building Fund	% MCA Allocation	100%
Current Gateway Stage	FBC	MCA Development costs	Inc. in full grant

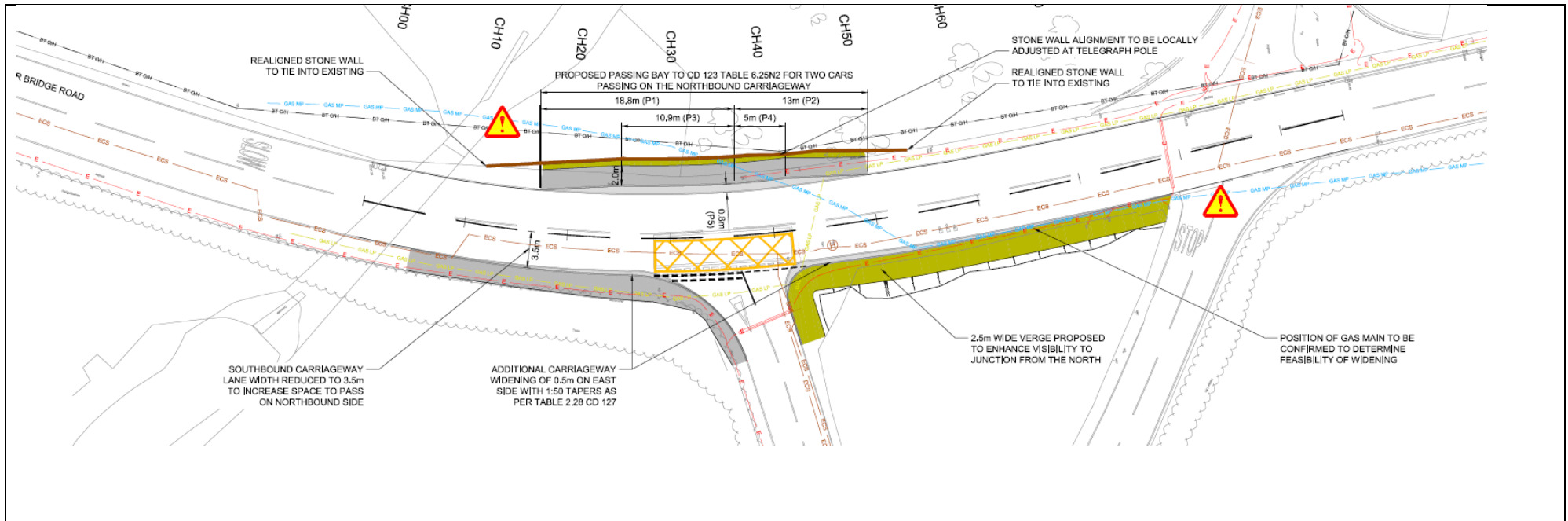
2 – PROJECT DESCRIPTION

Is it clear what the MCA is being asked to fund?

Yes.

The proposed improvement addresses traffic congestion concerns at The Whins junction by:

- Improving the north-bound arm of the junction, between the B6089 (The Whins) and Cinder Bridge Road, with a passing bay that creates additional queuing capacity for right-turning vehicles.
- Helping to prevent the queues that build up here during AM and PM peak periods, and which disrupt straight-ahead northbound flows along the B6089 (Cinder Bridge Road onto The Whins).



3. STRATEGIC CASE

Options assessment	<p><i>Is there a clear rationale for the selection of short-listed options and the choice of the Preferred Way Forward?</i></p> <p>Yes – other options to the preferred one are infeasible or less effective.</p>
Statutory requirements and adverse consequences	<p><i>Does the scheme have any Statutory Requirements?</i></p> <p>No</p> <p><i>Are there any adverse consequences that are unresolved by the scheme promoter?</i></p> <p>No</p>
FBC stage only – Confirmation of alignment with agreed MCA outcomes (Stronger, Greener, Fairer).	<p>The scheme addresses all three objectives in a balanced way.</p>

4. VALUE FOR MONEY

Monetised Benefits:		
VFM Indicator	Value	R/A/G
Net Present Social Value (£)	£ 1,059,000	G

Benefit Cost Ratio / GVA per £1 of SYMCA Investment	3.70	G
Cost per Job	N/A	
Non-Monetised Benefits:		
Non-Quantified Benefits	The scheme will have “low beneficial” impacts on noise and emissions and low to neutral other impacts	
Value for Money Statement		
Taking consideration of the monetised and non-monetised benefits and costs, and the uncertainties, does the scheme represent value for money? Yes, high VfM		
5. RISK		
What are the most significant risks and is there evidence that these risks are being mitigated? Procurement is not complete. There could be unforeseen Utility costs and additional costs or delays associated with an above ground gas main and the condition of the existing culvert and surfacing quality. Early engagement with contractor and Statutory Utilities is underway, to mitigate. Do the significant risks require any contract conditions? (e.g. clawback on outcomes) No Are there any significant risks associated with securing the full funding for the scheme? No Are there any key risks that need to be highlighted in relation to the procurement strategy? No		
6. DELIVERY		
Is the timetable for delivery reasonable? Yes – the scheme is small scale – there is some uncertainty re. date of completion of work on parallel A633 to permit start of work on site. Is the procurement strategy clear with defined milestones? Yes – A preferred contractor is working with the promoter to identify likely costs and risks. To be formally appointed via existing FW - May 2022 What is the level of cost certainty and is this sufficient at this stage of the assurance process? Has the promotor confirmed they will cover any cost overruns? 85% Yes Has the promoter demonstrated clear project governance and identified the SRO? Has the SRO or other appropriate Officer signed off this business case? Yes. Yes Has public consultation taken place and if so, is there public support for the scheme? No. April 2022. Not likely to be controversial. Are monitoring and evaluation procedures in place? Yes.		

7. LEGAL

Has the scheme considered Subsidy Control compliance or does the promotor still need to seek legal advice?

Yes.

8. RECOMMENDATION AND CONDITIONS

Recommendation	Full approval
Payment Basis	Payment on defrayal
Conditions of Award (including clawback clauses)	
<p><i>The following conditions must be satisfied before drawdown of funding.</i></p> <ol style="list-style-type: none">1. Formal confirmation of commitment to address any cost overruns without unduly compromising project outputs and outcomes.2. Agree detailed schedule of inclusive growth indicators and targets (e.g. % of [previously unemployed] locals offered permanent contracts and apprenticeships, mentoring and school engagement and engagement with the local supply chain) to ensure the project delivers wider socio-economic benefits and that these can be captured, monitored and reported.3. Confirmation that, in case GBF is not fully defrayed and has to be returned, there will be no recourse to further MCA funds	